| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 143,763$ | $\$ 59419$ |
| Maintenance | 5 | $\$ 89,081$ | $\$ 37,574$ |
| Aquatics | 13 | $\$ 20,296$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

