

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	169	\$15,644,221	\$6,238,901
Street Maintenance	28	\$1,651,009	\$639,023
Rec & Comm Serv/ Parks Maint	84	\$1,454,693	\$448,047
City Attorney	13	\$942,067	\$341,540
Finance	12	\$909,339	\$326,773
Public Works	10	\$819,357	\$309,407
Planning	10	\$699,542	\$260,177
Housing	10	\$608,742	\$230,587
City Manager/ Cable TV	21	\$586,091	\$192,258
Building & Safety	8	\$579,230	\$203,038
Airport	9	\$420,218	\$107,818
Human Resources	4	\$344,178	\$129,273
Business License	4	\$236,234	\$78,838
City Clerk	3	\$160,595	\$67,278
City Council	5	\$41,969	\$25,969
City Treasurer	1	\$9,643	\$10,471