

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Maintenance	6	\$122,651	\$14,775
District Manager	1	\$86,641	\$8,494
Supervisor	2	\$86,050	\$10,331
Maintenance Foreman	2	\$59,525	\$11,405
Admin Assistant	1	\$44,781	\$11,337
Receptionist	1	\$26,474	\$1,608
Lifeguard	19	\$25,055	\$86
Referee	13	\$13,631	\$0
Gym Supervisor	3	\$3,763	\$0
Recreation Instructor	2	\$765	\$0
Scorekeeper	1	\$310	\$19
Board Member	5	\$0	\$0