

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	635	\$2,363,875	\$236,294
Parks	33	\$1,252,318	\$264,857
CTSA	17	\$443,281	\$57,381
Administration	6	\$342,923	\$51,460
Business	5	\$258,633	\$46,918
Planning & Construction	3	\$164,576	\$33,284
Promotions/Support Services	3	\$154,224	\$12,518
Human Resources	1	\$95,771	\$13,395
Board Of Directors	5	\$0	\$0