

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	12	\$358,142	\$92,092
Maintenance	21	\$312,536	\$74,194
Keenan Center	10	\$56,246	\$0
Fitness Center	7	\$43,244	\$0
Keck Center	15	\$42,390	\$0
Welborn Center	6	\$34,902	\$0
Camp	21	\$34,552	\$0
Pool	11	\$30,894	\$0