

Department	Employees	Total Wages	Total Retirement & Health Contribution
Human Services	117	\$1,730,433	\$801,599
Public Works	14	\$958,937	\$544,470
Administration	8	\$789,631	\$231,679
Planning/Community Dev	6	\$548,972	\$286,997
Finance	3	\$237,835	\$105,083
City Clerk	2	\$235,899	\$90,464
Public Safety	15	\$99,414	\$0
Council	5	\$76,200	\$67,080
Video Production	1	\$69,110	\$42,177
Human Resource	1	\$49,186	\$14,614
Recreation	4	\$3,225	\$0
Housing	2	\$1,775	\$0
Planning	3	\$1,275	\$0