| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Operational | 4 | $\$ 71,001$ | $\$ 0$ |
| Recreation | 2 | $\$ 30,555$ |  |
| Administration | $\mathbf{2}$ | $\$ 0$ |  |
| Director | 1 | $\$ 19,636$ | $\$ 0$ |

