

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks	19	\$649,511	\$115,474
Buildings	22	\$616,627	\$88,263
Administration	13	\$479,067	\$125,463
Aquatics	68	\$421,247	\$39,485
Senior Center	13	\$267,013	\$24,326
Teens	19	\$201,159	\$19,576
Preschool	18	\$189,361	\$10,524
Athletic	30	\$183,363	\$40,318
Community Center	5	\$156,902	\$38,808
Child Care	11	\$153,436	\$12,134
Recreation Administration	2	\$114,703	\$7,550
Communications	2	\$92,123	\$11,540
Programs	27	\$52,256	\$1,306
Summer Camp	23	\$30,947	\$774
Board	5	\$0	\$0