

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Maintenance | 19 | \$382,774 | \$99,464 |
| Recreation | 113 | \$343,469 | \$44,732 |
| Administration | 6 | \$222,472 | \$53,793 |
| Board Member | 5 | \$0 | \$0 |