

Department	Employees	Total Wages	Total Retirement & Health Contribution
Children's Services	39	\$289,207	\$18,106
Maintenance	14	\$285,983	\$52,236
Admin	11	\$267,212	\$34,498
Gymnastics	22	\$170,490	\$6,649
Recreation	39	\$85,138	\$0
Board Of Directors	5	\$0	\$0