

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	64	\$1,240,779	\$323,589
Administration	12	\$524,842	\$167,146
Afterschool	129	\$515,900	\$15,221
Recreation	7	\$375,513	\$133,932
Ases	103	\$352,944	\$6,902
Sports	118	\$279,139	\$1,737
Aquatics	38	\$100,856	\$0
Instructor	29	\$97,700	\$221
Nature Center	22	\$63,214	\$1,441
Classes	5	\$34,739	\$783
Facilities	10	\$34,431	\$0
Thrive	11	\$33,508	\$2,981
Camps	18	\$29,787	\$0
Seniors	4	\$29,096	\$1,355
Seniors Programs	1	\$6,909	\$0
Board Of Directors	5	\$0	\$0