

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	572	\$6,371,744	\$1,513,780
Park	160	\$4,794,619	\$1,942,759
Golf	64	\$1,403,116	\$483,767
Business	22	\$1,278,785	\$449,216
Board	5	\$29,400	\$93,520