

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	166	\$14,374,173	\$4,475,082
Bus Llnes	157	\$9,464,109	\$2,750,743
Public Works	36	\$1,994,506	\$618,977
Recreation	91	\$1,402,923	\$354,753
Administrative Services	21	\$1,218,517	\$365,381
Community Development	18	\$989,168	\$316,965
Public Works Parks	18	\$941,877	\$338,908
Recreation Building Maintenance	16	\$795,018	\$291,840
City Manager	3	\$477,905	\$107,135
Recreation Human Services	18	\$449,728	\$91,549
Recreation Senior Bureau	21	\$386,422	\$103,350
City Clerk	4	\$182,176	\$51,308
City Treasurer	2	\$82,145	\$37,259
City Council	5	\$72,563	\$36,678
Rent Mediation	13	\$5,850	\$0