

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Patrol & Safety	65	\$8,840,476	\$5,265,122
Fire Suppression	35	\$5,526,844	\$2,302,120
Fire Paramedic	12	\$2,007,298	\$927,249
Police Administration	29	\$1,573,192	\$514,828
Recreation Operation	174	\$1,462,663	\$181,987
Library	33	\$1,227,780	\$251,026
Engineering	11	\$1,082,798	\$254,928
Finance	15	\$943,245	\$331,214
Parks Operation	14	\$808,573	\$283,965
Fire Administration	8	\$708,429	\$245,396
Water Operations	11	\$653,290	\$262,795
Building Safety	7	\$594,440	\$139,254
Human Resources	10	\$525,681	\$110,771
Street Maintenance	9	\$498,834	\$210,939
City Manager	4	\$478,936	\$97,148
Planning	8	\$466,405	\$141,431
Residential Sound Insulation	7	\$442,618	\$106,843
Sanitation	6	\$429,639	\$114,229
Information Systems	7	\$399,608	\$92,433
Government Buildings	7	\$369,831	\$131,479
Cable Tv	30	\$368,305	\$78,355
Equipment Maintenance	5	\$326,783	\$121,109
Park Rec/Admin	3	\$313,756	\$76,070
City Clerk	5	\$223,200	\$69,431
City Treasurer	3	\$195,875	\$51,032
Solid Waste Recycling	2	\$185,903	\$47,484
City Council	9	\$137,417	\$68,896