

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Safety	113	\$14,656,268	\$9,845,982
Public Works Maint - Full Time	49	\$3,367,059	\$2,501,383
Police Civilian	47	\$3,232,165	\$2,390,122
Parks, Recreation & Community - Part Time	132	\$1,076,265	\$0
Engineering/Transportation	27	\$998,185	\$562,115
Parks, Recreation & Community - Full Time	13	\$952,930	\$622,938
City Managers Office	10	\$916,385	\$537,460
Public Works Maint - Part Time	42	\$747,050	\$0
Finance	10	\$687,781	\$452,431
Human Resources/Risk Management	7	\$540,948	\$196,953
Neighborhood Services Division	9	\$480,225	\$366,144
Economic Development	8	\$397,786	\$278,857
Planning Services Division	7	\$392,433	\$176,037
City Clerk	4	\$350,365	\$188,548
Licensing	3	\$169,071	\$136,436
Treasury	3	\$155,355	\$110,699
Information Technology	1	\$100,191	\$70,007
Police Hourly Employees	8	\$76,537	\$0
City Council	5	\$73,768	\$47,938
Police Reserves	3	\$36,351	\$0
Planning Commissioners	7	\$4,500	\$0