

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Operations	109	\$11,190,720	\$4,890,564
Fire Suppression	56	\$7,412,093	\$2,999,850
Police Detectives	35	\$4,940,085	\$2,142,064
Police Administration	29	\$1,960,154	\$852,615
104338 Aspire Program	158	\$1,337,424	\$144,434
Fire Emergency Medical Service	8	\$1,293,676	\$481,495
Police Field Operation	8	\$981,780	\$427,659
Finance	14	\$886,680	\$360,227
Engineering	14	\$814,193	\$344,072
104310 Recreation	85	\$795,477	\$145,083
Fire Joint Communications	11	\$772,482	\$303,450
104390 Library	59	\$768,690	\$247,688
City Manager Office	5	\$685,089	\$245,394
Water Distribution	9	\$605,390	\$314,882
Fire Base Life Support Transport	31	\$567,478	\$207,938
104340 Apollo Gymnasium	90	\$483,109	\$15,580
Planning	11	\$480,847	\$213,503
Space Science Learning Center	30	\$470,644	\$105,692
Pw Traffic & Street Maint	6	\$413,700	\$177,714
Fire Prevention	3	\$391,921	\$175,005
Pw Off Street Landscaping	7	\$381,523	\$197,108
Human Resources	5	\$381,418	\$171,448
Fire	2	\$367,380	\$157,969
556220 Transit	15	\$365,896	\$195,111
Water Program Support	5	\$333,997	\$148,782
CDBG	5	\$332,514	\$179,847
104321 Senior Center	23	\$317,825	\$64,736
Pw Administration	3	\$294,575	\$115,409
Building & Safety	6	\$291,287	\$86,345
Pw Facility Maintenance	12	\$275,226	\$116,503

Fire Administration	3	\$272,572	\$151,787
Central Garage	6	\$253,307	\$115,076
Economic Development	2	\$253,138	\$88,658
Water Customer Services	6	\$222,796	\$107,101
City Attorney	3	\$215,699	\$63,360
City Clerk Office	5	\$206,840	\$67,123
Water Administration	3	\$206,558	\$90,411
104305 Comm Serv Admin	13	\$196,249	\$50,548
Sewer	3	\$173,813	\$58,871
Asset Forfeiture	1	\$165,254	\$78,608
Cdbg Rehabilitation	3	\$161,354	\$72,148
Pw Physical Services	3	\$142,303	\$63,744
MIS	1	\$132,234	\$40,186
Maintenance	3	\$131,182	\$69,008
Civic Center Maintenance	3	\$96,020	\$38,328
City Council	8	\$94,525	\$30,192
Water Operations Support	3	\$94,247	\$47,881
Fire Emergency Operations	1	\$89,546	\$42,547
Fire Mechanics	1	\$85,848	\$41,517
Bus Bench Maintenance Program	3	\$78,475	\$40,492
104317 Fee Supported Camp	32	\$77,845	\$1,946
Cable Tv Access	1	\$71,755	\$36,271
Street Sweep Enforcement	1	\$68,964	\$36,459
Recycling	1	\$68,747	\$34,354
Water Operation	1	\$66,354	\$37,729
104330 Aquatics	33	\$62,855	\$1,576
Purchasing	1	\$60,243	\$17,327
Pw Apollo Community Center	1	\$58,627	\$31,297
104339 Steam Works	9	\$46,137	\$2,948
556230 Prop A Funds	1	\$26,963	\$8,523
104395 Literacy Grant	1	\$15,963	\$399
104306 Special Olympics	1	\$15,586	\$390

Base Life Support Transportation	1	\$4,374	\$695
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