

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	76	\$1,411,888	\$214,521
Public Works	20	\$1,260,061	\$352,780
City Manager's Office	11	\$1,094,495	\$264,040
Community Development	10	\$772,992	\$212,936
Finance	5	\$501,303	\$113,816
Information Systems	4	\$348,677	\$102,270
Public Information	3	\$322,345	\$80,673
City Council	5	\$123,043	\$25,349