

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services Admin	248	\$8,607,107	\$2,912,915
Sheriff-Coroner	77	\$4,960,333	\$1,425,296
Jail Facilities	73	\$3,793,285	\$1,188,986
Mental Health Admin	113	\$3,282,421	\$978,853
District Attorney	39	\$2,261,100	\$595,300
Special Districts Admin	55	\$2,125,647	\$608,280
Probation Officer-Juvenil	44	\$2,056,021	\$795,023
Road Department	32	\$1,390,543	\$459,113
Child Support Services	30	\$1,331,538	\$409,806
Public Health	29	\$1,208,303	\$331,277
Integrated Waste Mgmt	21	\$751,666	\$228,351
Administrative Office	13	\$693,317	\$138,917
Assessor	15	\$686,423	\$217,313
Alcohol & Other Drugs Ser	28	\$680,520	\$249,005
Engineering & Inspection	11	\$677,624	\$167,073
Planning Department	20	\$653,967	\$187,112
Parks And Recreation	18	\$615,658	\$189,901
Information Technology	12	\$599,916	\$154,464
Environmental Health	14	\$597,737	\$144,118
County Counsel	9	\$581,305	\$158,677
Auditor-Controller	16	\$576,031	\$165,462
Sheriff-Central Dispatch	9	\$509,622	\$126,063
Treasurer-Tax Collector	12	\$494,961	\$150,399
Health Services Admin	10	\$435,553	\$100,183
Animal Care And Control	30	\$429,291	\$107,752
Human Resources	7	\$407,566	\$125,895
Library - General	19	\$377,523	\$130,563
Buildings And Grounds	11	\$364,770	\$91,010
Building And Safety	10	\$363,939	\$128,613
Social Services Special P	9	\$338,395	\$124,463

Sheriff-Bailiffs	9	\$331,882	\$81,406
Dept Of Public Works	7	\$327,446	\$107,896
Flood/Lake Mgmt Program	6	\$311,941	\$98,753
Board Of Supervisors	6	\$302,571	\$75,202
Agricultural Commissioner	10	\$299,857	\$87,202
Air Quality Mgmt Dist	8	\$295,181	\$90,857
Elections	12	\$264,894	\$70,332
Isf-Fleet Maintenance	5	\$242,548	\$82,937
Section 8 Housing Program	6	\$240,468	\$83,888
Da/Victim-Witness Assist	6	\$203,133	\$69,472
Marine Patrol	5	\$194,768	\$30,401
Veteran Services Officer	4	\$161,937	\$50,854
County Museum	8	\$121,519	\$16,239
Recorder	4	\$113,505	\$54,755
Lakebed Management	15	\$99,763	\$2,675
U.C. cooperative Extensio	3	\$81,296	\$29,616
Social Services Programs	4	\$65,115	\$22,183
Clerk To Board Of Superv	1	\$35,604	\$14,750
Law Library Trust	3	\$22,884	\$297
Purchasing	1	\$22,151	\$12,900
Sheriff/Coroner	1	\$21,304	\$277
Disaster Response	2	\$18,662	\$243
Economic Development Prog	2	\$11,020	\$1,326
Lampson Operation	1	\$8,904	\$116
Recorder - Micrographics	2	\$6,958	\$90