

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	173	\$18,867,388	\$8,392,236
Fire	96	\$12,353,236	\$5,014,481
Transportation	202	\$11,041,419	\$4,338,439
Public Works	122	\$8,067,624	\$2,926,654
Parks Recreation & Community Services	155	\$3,896,794	\$1,058,128
Community Development	47	\$3,578,510	\$1,194,309
Finance	32	\$2,580,380	\$896,489
Information Technology	20	\$1,591,672	\$486,313
City Attorney	7	\$1,072,190	\$313,731
Human Resources	15	\$891,764	\$311,764
Administration	15	\$808,308	\$307,477
City Clerk	3	\$169,486	\$51,959