| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field | 10 | $\$ 537,411$ | $\$ 126,631$ |
| Administration | 4 | $\$ 320,038$ | $\$ 77,440$ |
| Board Of Trustees | 8 | $\$ 33,750$ | $\$ 0$ |

