

Department	Employees	Total Wages	Total Retirement & Health Contribution
Firefighters/Sworn	68	\$9,344,668	\$2,885,097
City Manager	57	\$2,329,019	\$1,063,591
Water	39	\$2,206,655	\$1,425,337
Recreation	84	\$2,124,972	\$1,212,556
ICMS	38	\$1,855,719	\$1,070,181
General Services	36	\$1,500,590	\$953,720
City Attorney	23	\$1,351,658	\$811,005
Building & Safety	24	\$1,190,760	\$749,927
City Controller	23	\$1,108,023	\$631,987
Fire/Misc	17	\$709,513	\$375,680
Public Works/Engineering	8	\$560,719	\$266,508
Housing	9	\$533,073	\$311,067
City Clerk	9	\$472,752	\$263,655
Planning	7	\$437,833	\$248,084
Personnel	9	\$416,166	\$231,128
City Treasurer	8	\$410,620	\$257,769
Community Redevelopment	4	\$298,905	\$176,460
Careerlink	4	\$236,355	\$152,257
Firefighters/Misc	6	\$207,105	\$50,257
City Council	5	\$75,000	\$67,120