

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks And Recreation	246	\$6,980,559	\$1,233,099
Transportation	46	\$2,745,588	\$725,420
Library	70	\$2,527,775	\$545,374
Community Services	43	\$1,924,867	\$382,004
Municipal Facilities Operation	33	\$1,489,209	\$537,454
Community Development	15	\$1,347,350	\$444,296
Finance	12	\$928,367	\$294,867
Administration	10	\$762,778	\$295,705
Human Resources	8	\$550,141	\$186,831
Public Information	8	\$526,912	\$194,651
Purchasing	3	\$274,627	\$97,125
City Clerk	3	\$248,193	\$82,451
Legal Services	1	\$119,952	\$29,360
Business License	2	\$106,020	\$36,723