

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police	84	\$6,674,289	\$2,751,934
Community Development	29	\$1,928,098	\$659,794
Support Services/City Manager	19	\$1,587,239	\$562,116
Solid Waste	29	\$1,498,350	\$547,333
Human Services Full Time	15	\$907,549	\$356,109
Streets/Maintenance	31	\$716,522	\$208,611
Financial Services	9	\$712,590	\$227,310
Community Services Admin	7	\$405,884	\$126,520
Human Services Part Time	55	\$395,963	\$30,310
City Council	5	\$24,000	\$0