

Department	Employees	Total Wages	Total Retirement & Health Contribution
Library	97	\$2,684,864	\$860,044
Recreation Services	125	\$1,820,956	\$546,968
Parks Maintenance	24	\$1,391,378	\$780,464
Ccpa Operations & Security	46	\$1,090,014	\$354,593
Swim & Fitness Center	73	\$755,198	\$98,092
Community Safety	44	\$724,493	\$123,885
Environmental Services	14	\$705,023	\$347,294
Current Planning Team	9	\$590,544	\$261,608
Management Information Service	6	\$575,066	\$274,426
Senior Center	22	\$514,852	\$186,482
City Manager	5	\$501,481	\$195,181
Finance	9	\$496,532	\$217,194
Human Resources	10	\$492,772	\$215,526
Com Dev Dir Office/Bld Insp	5	\$381,776	\$163,694
Parkway Trees	6	\$380,944	\$230,870
Communications	5	\$361,241	\$195,222
Water Production & Distribution	4	\$354,384	\$134,604
Ccpa Perf Mgmt Front Of House	26	\$333,664	\$93,501
Water Operations	5	\$320,414	\$170,274
Engineering	5	\$307,839	\$151,958
Advanced Planning Team	4	\$281,152	\$148,661
Facilities Maintenance	5	\$269,548	\$122,526
General Maintenance	4	\$267,090	\$129,737
Ccpa Ticket Office	15	\$266,810	\$86,324
City Clerk/Treasurer	3	\$263,549	\$118,006
Water Management	3	\$262,436	\$142,081
Admin Svc/Dcm Office	3	\$242,230	\$91,776
Community & Safety Serv/Dir Of	3	\$241,181	\$84,828
Pub Wks/Dcm Office	4	\$225,379	\$107,024
Golf Course	13	\$222,687	\$56,937

Water & Power/Sr Acn Office	1	\$186,757	\$66,967
Vehicle Maintenance	3	\$186,734	\$119,359
Community Participation	2	\$176,969	\$85,102
Code Enforcement Team	3	\$169,995	\$77,155
Ccpa/Directors Office	2	\$147,841	\$0
Parks & Trees Management	2	\$142,028	\$44,376
Support Services	3	\$140,277	\$78,374
City Council	5	\$114,754	\$42,354
Geographic Information Systems	3	\$113,558	\$44,216
Water Inspection	1	\$81,705	\$31,042
Ccpa Business Management	1	\$79,432	\$42,690
Golf Course Maintenance	1	\$69,255	\$38,649
Median & Parkway Maintenance	1	\$68,271	\$30,573
Water Billing	1	\$63,664	\$36,258
Street Maintenance	1	\$62,462	\$40,042
Swim Center Maintenance	1	\$60,000	\$38,756