| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 212,272$ | $\$ 53,944$ |  |
| Operations | 3 | $\$ 90,529$ | $\$ 41,561$ |  |
| Board Member | 5 | $\$ 10,500$ | $\$ 0$ |  |

