

Department	Employees	Total Wages	Total Retirement & Health Contribution
Department Of Water And Power	365	\$35,397,553	\$10,374,161
Police Department	293	\$27,105,296	\$11,732,438
Fire Department	142	\$19,426,983	\$5,637,296
Public Works Department	188	\$11,515,831	\$4,277,356
Parks and Recreation Department	300	\$7,951,830	\$2,422,931
Community Development Department	85	\$5,574,891	\$1,873,601
Library Department	105	\$3,376,573	\$1,051,786
Finance Department	34	\$2,835,773	\$977,119
Management Services Department	185	\$2,804,032	\$857,325
Information Technology Department	30	\$2,560,971	\$842,894
City Attorney Department	21	\$2,343,151	\$678,195
City Manager Department	18	\$1,432,064	\$368,473
City Clerk Department	12	\$511,555	\$170,836
City Treasurer Department	5	\$384,604	\$126,078
City Council Department	8	\$320,039	\$108,141