| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Field | 5 | \$297,717 | \$136,595 |
| Seasonal Field | 8 | \$256,279 | \$42,097 |
| Administrative | 3 | \$236,783 | \$87,011 |
| Pilot | 1 | \$93,779 | \$17,929 |
| Lab | 1 | \$79,632 | \$26,484 |
| Shop | 1 | \$69,276 | \$31,134 |
| Board Member | 6 | \$5,191 | \$4,180 |

