| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 5 | $\$ 290,844$ | $\$ 180,152$ |  |
| Administrative | 2 | $\$ 128,466$ | $\$ 58,057$ |  |
| Board Member | 7 | $\$ 9,000$ | $\$ 0$ |  |

