| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 23 | $\$ 1,071,913$ | $\$ 466,833$ |  |
| Laboratory | 5 | $\$ 359,086$ | $\$ 179,725$ |  |
| Administration | 5 | $\$ 342,166$ | $\$ 153,865$ |  |
| Executive | 1 | $\$ 164,062$ | $\$ 69,067$ |  |
| Board Member | 1 | $\$ 0$ | $\$ 18,900$ | $\$ 0$ |

