

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Operation	24	\$1,353,692	\$777,709
Administration	13	\$465,484	\$266,779
Laboratory	4	\$294,745	\$168,567
Shop	2	\$144,807	\$76,797
Fish Hatchery	3	\$117,704	\$71,633