

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	53	\$2,726,154	\$445,008
Laboratory	12	\$859,404	\$106,030
Administration	12	\$728,590	\$108,607
Maintenance Shop	3	\$217,031	\$50,180
Ecological Management	3	\$208,943	\$29,698
Trustee	12	\$12,500	\$47,765