| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 127 | $\$ 4,136,335$ | $\$ 793,530$ |
| Scientific Technical Services | 32 | $\$ 977,852$ | $\$ 130,874$ |
| Communications | 11 | $\$ 572,405$ | $\$ 92,757$ |
| Executive | 3 | $\$ 349,022$ | $\$ 42,640$ |
| Administrative Services | 5 | $\$ 312,906$ | $\$ 58,028$ |
| Board Of Trustees | 36 | $\$ 0$ | $\$ 0$ |

