

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|--------------|--|
| Police Department | 222 | \$25,359,177 | \$11,784,679 |
| Fire Department | 101 | \$18,566,292 | \$7,366,826 |
| Public Works Services Dept | 310 | \$17,728,163 | \$6,149,992 |
| Community Services | 209 | \$7,104,073 | \$2,220,162 |
| Cd-Building & Safety | 43 | \$3,946,821 | \$1,343,195 |
| Comm Svcs-Library | 127 | \$3,804,457 | \$1,058,624 |
| Information Technology Dept | 51 | \$3,314,351 | \$1,020,010 |
| Capital Asset Department | 29 | \$2,072,639 | \$498,731 |
| Asd-Finance/Accounting/Payroll | 18 | \$1,987,871 | \$585,183 |
| Cd-Planning | 18 | \$1,776,558 | \$505,189 |
| Asd-Budget/Customer Service/Ub | 23 | \$1,720,734 | \$574,547 |
| Policy And Management | 30 | \$1,642,813 | \$538,630 |
| Asd-Human Resources | 22 | \$1,207,078 | \$310,067 |
| Cd-Transportation | 6 | \$649,073 | \$175,236 |
| City Clerk | 5 | \$567,214 | \$199,147 |
| Asd-Risk Management | 4 | \$499,938 | \$80,105 |