

Department	Employees	Total Wages	Total Retirement & Health Contribution
Control Operator	22	\$231,107	\$17,493
Administration	3	\$157,130	\$62,780
Sr. Control Operator	2	\$81,391	\$33,311
Operations	2	\$64,999	\$20,975
Control Technician	2	\$63,320	\$26,867
Foreman	1	\$62,004	\$26,119
Board Of Directors	7	\$8,400	\$0