

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	78	\$3,737,798	\$1,332,193
Administration	43	\$638,926	\$239,748
Scientific Technical Services	8	\$571,323	\$225,789
Facilities and Maintenance Department	5	\$368,849	\$149,763
Community Affairs	5	\$319,568	\$88,872