

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	89	\$8,321,610	\$2,594,005
Public Works	51	\$1,951,231	\$632,784
Recreation Services	100	\$1,620,288	\$249,109
Administrative Services	5	\$699,412	\$184,045
Finance	8	\$523,947	\$202,560
Community Development	8	\$519,749	\$131,549
Planning	3	\$262,581	\$59,817
City Clerk	2	\$157,331	\$38,772
Personnel	4	\$114,764	\$19,767
City Council	5	\$98,380	\$104,743