

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	9	\$329,984	\$97,577
Management	3	\$294,760	\$75,953
Seasonal Operations	15	\$160,943	\$4,665
Shop	1	\$62,788	\$19,903
Office	1	\$47,433	\$13,984
Board Members	5	\$2,300	\$0