| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Admin | 5 | $\$ 397,356$ | $\$ 94,697$ |  |
| Operations | 11 | $\$ 223,741$ | $\$ 52,999$ |  |
| Board Member | 5 | $\$ 5,600$ | $\$ 0$ |  |

