| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 22 | $\$ 470,207$ | $\$ 1751$ |
| Management | 3 | $\$ 243,450$ | $\$ 119,842$ |
| Administration | 2 | $\$ 94,939$ | $\$ 102,066$ |
| Board Member | 5 | $\$ 5,400$ | $\$ 0$ |

