

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	60	\$2,668,373	\$731,217
Parks & Recreation	114	\$1,524,683	\$180,221
Planning	15	\$930,272	\$251,390
City Manager's Office	10	\$855,018	\$143,319
Public Safety	17	\$808,127	\$157,132
Finance	7	\$566,667	\$109,840
Economic Development	5	\$409,480	\$107,094
City Clerk	3	\$201,000	\$71,456
Human Resources	2	\$174,895	\$26,888
City Council	6	\$78,338	\$72,233