| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 52 | $\$ 1,147,872$ | $\$ 118,247$ |
| Administration | 3 | $\$ 194,720$ | $\$ 42,697$ |
| Board Member | 10 | $\$ 8,325$ | $\$ 0$ |

