| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Management | 1 | \$48,600 | \$15,184 |
| Office Support | 1 | \$9,800 | \$0 |
| Extra Help | 1 | \$4,570 | \$0 |
| Trustee | 2 | \$1,148 | \$0 |
| Vice Chair | 1 | \$656 | \$0 |
| Chair | 1 | \$547 | \$0 |
| Secretary | 1 | \$492 | \$0 |

