

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	53	\$4,309,687	\$1,180,160
Community Services	108	\$1,386,573	\$215,236
Community Development	12	\$592,364	\$131,694
Finance	9	\$472,326	\$130,364
Administration	3	\$274,827	\$47,647
Human Resources	1	\$89,706	\$19,499
City Council	5	\$40,380	\$46,739