| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 5 | $\$ 122,652$ | $\$ 40,810$ |  |
| Administration | 1 | $\$ 55,370$ | $\$ 11,130$ |  |
| Board Members | 5 | $\$ 0$ | $\$ 0$ |  |

