

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	104	\$9,096,060	\$2,719,226
Recreation Comm Services	182	\$1,859,226	\$467,908
Public Works	42	\$1,859,094	\$492,380
Community Development	36	\$951,102	\$387,450
Administration	18	\$856,033	\$423,295
Finance	15	\$622,911	\$264,925
Neighborhood Safety & Services	3	\$113,076	\$51,989