| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administrative | 9 | $\$ 330,384$ | $\$ 193,581$ |
| Operations | 22 | $\$ 251,567$ | $\$ 151,150$ |
| Board Members | 5 | $\$ 0$ | $\$ 0$ |

