

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	102	\$11,496,832	\$3,006,960
Water	22	\$2,013,229	\$524,007
Cons/Csr	34	\$2,004,754	\$620,510
Electric	14	\$1,655,839	\$409,046
Cons/Adm	12	\$1,479,965	\$425,037
Streets	18	\$1,143,601	\$293,631
Recreat	93	\$1,015,255	\$184,315
Finance	11	\$841,444	\$188,767
Library	35	\$801,533	\$116,724
Parkmnt	13	\$768,384	\$187,028
Infotech	6	\$697,541	\$214,691
Commimp	7	\$620,208	\$185,891
Admin	5	\$515,809	\$120,253
Transp	11	\$453,869	\$116,146
Enginrg	5	\$447,485	\$101,107
Bldgreg	4	\$410,271	\$84,015
Humanres	5	\$316,539	\$75,216
Ctyclerk	7	\$254,884	\$67,598
Senior	7	\$233,862	\$58,836
Purchas	2	\$161,739	\$60,039
Buslic	3	\$144,293	\$46,340
Council	5	\$111,083	\$18,502
Planning	1	\$86,682	\$20,986