

Department	Employees	Total Wages	Total Retirement & Health Contribution
Harbor	42	\$2,029,467	\$527,206
Fire	33	\$1,238,711	\$286,161
Public Works	20	\$851,573	\$292,059
Administration	8	\$411,234	\$105,738
Finance	7	\$366,477	\$88,626
Planning	4	\$265,753	\$79,419
Code Enforcement	3	\$123,605	\$41,541
Recreation	5	\$118,959	\$26,742
Council	5	\$18,000	\$0