| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Circulation | 45 | \$1,072,663 | \$90,277 |
| Administration | 14 | \$813,167 | \$113,365 |
| Adult Services | 10 | \$619,963 | \$101,783 |
| Young Readers | 13 | \$598,521 | \$108,695 |
| Facilities | 9 | \$491,488 | \$106,206 |
| Technical Services | 7 | \$388,940 | \$80,327 |
| Information Tech | 3 | \$319,694 | \$56,610 |
| Digital Services | 2 | \$215,623 | \$41,223 |
| District Board | 5 | \$0 | \$0 |

