| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 6 | $\$ 337,355$ | $\$ 90,042$ |  |
| Administration | 2 | $\$ 167,479$ | $\$ 65,473$ |  |
| Governing Board | $\mathbf{2}$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

